



HILTON CENTRAL SCHOOL DISTRICT

2016-2017

School Budget Vote

Tuesday, May 17 • 6 a.m. to 9 p.m.

Overall Budget:

\$79,981,153

Maintains quality programming for our students

-0.41% Decrease in Tax Rate : **0.92%** Proposed Tax Levy Increase (Maximum allowable tax levy limit: 1.67%)

Budget Factors:

- Retirements - 8 teachers, 12 support staff, 2 administrators
- Increase in state aid of \$3.1 million (includes \$1.4 million for BOCES Capital Project) used to offset increases in costs, fund new initiatives, stay below the tax cap and continue to reduce reliance on fund balance and reserves.
- BOCES 2 Capital Project–Hilton’s share is \$3.6M over a 3-year period beginning July 2016.

Programming/Facilities Improvements:

- Replace 10-year old Fitness Center equipment at MW and HS
- Replace wooden backboards at NW, QE and MW
- Replace bleachers at Schwonke Field
- Add HS Career Counselor to build on district’s ability to help students create college or career plans
- Increase .5 Technology Instructional Support position to 1.0 to grow instructional technology/ professional development
- Add Coordinator of Security position in response to recent safety assessment done by BOCES 2
- Restore 5 coaching positions, mainly assistant coaches that were cut in previous budgets
- Add grounds position by reducing seasonal help
- Create substitute driver routes to address shortage of substitute drivers
- Fund Education Fellowship Program with The College at Brockport to address the shortage of substitute teachers.

Also on the Ballot:

- Bus Purchase Proposition in the amount of \$1,373,294 for the purchase of eight 69-passenger school buses and four 20-passenger school buses. The proposition is in line with the district’s bus replacement schedule and the cost is substantially reimbursed by the state at the rate of 78.8 percent.
- Board of Education Election – seven candidates are running for four open seats:
 - Michelle Frechette Ames (incumbent)
 - Russell Byer
 - Barbara Cutrona (incumbent)
 - Mark Hilburger (incumbent)
 - André O. Hudson
 - David Malsegna
 - Nancy Pickering (incumbent)

For more information, visit Hilton.k12.ny.us/budget-profile.htm